

*I Mina'Trentai Dos Na Liheslaturan Received*  
**Bill Log Sheet**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
<b><del>359-32 (COR)</del> 1 (7-S)</b>	D.G. Rodriguez, Jr.	AN ACT TO PARTIALLY FUND THE BUDGETARY SHORTFALLS WITHIN THE GUAM MEDICAID PROGRAM OF THE DEPARTMENT OF PUBLIC HEALTH AND THE NON-COMMUNICABLE DISEASE CONSORTIUM UNDER DPHSS, BY REPROGRAMMING AND APPROPRIATING SEVEN MILLION DOLLARS (\$7,000,000) FROM THE TOBACCO ASSET BACKED BONDS 2001 SERIES B SUB-ACCOUNTS.	6/23/14 4:18 p.m.	06/25/14	Committee on Appropriations, Public Debt, Legal Affairs, Retirement, Public Parks, Recreation, Historic Preservation, and Land			<b>Fiscal Note Request 06/30/14 Fiscal Note Received 7/14/14</b>
	<b>DATE PASSED</b>	<b>TITLE</b>	<b>TRANSMITTED</b>		<b>DUE DATE</b>	DATE SIGNED BY I MAGA'LAHEN GUAHAN	<b>PUBLIC LAW NO.</b>	<b>NOTES</b>
	7/9/2014	AN ACT TO PARTIALLY FUND THE BUDGETARY SHORTFALLS WITHIN THE GUAM MEDICAID PROGRAM OF THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS), AND THE NON-COMMUNICABLE DISEASE CONSORTIUM UNDER DPHSS, BY REPROGRAMMING AND APPROPRIATING EIGHT MILLION EIGHT HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED THIRTEEN DOLLARS AND SEVENTY-SEVEN CENTS (\$8,895,813.77) FROM THE TOBACCO ASSET BACKED BONDS 2001 SERIES B SUB-ACCOUNTS.	07/09/14	5:55 p.m.	7/21/2014			<b>As amended in the Committee of the Whole.</b>



## COMMITTEE ON RULES

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July 14, 2014

### Memorandum

**To:** **Rennae Meno**  
*Clerk of the Legislature*

**From:** **Senator Thomas C. Ada** *JCA*  
*Acting Chairperson of the Committee on Rules*

**Subject:** **Fiscal Notes**

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below.  
Please note that the fiscal notes are issued on the bills as introduced.

#### FISCAL NOTES:

Bill No. 319-32(LS)  
Bill No. 359-32(COR)

Please forward the same to MIS for posting on our website. Please  
contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2014 JUL 14 PM 1:29

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR  
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO  
GOVERNORANTHONY C. BLAZ  
ACTING DIRECTORRAY TENORIO  
LIEUTENANT GOVERNORJOSE S. CALVO  
ACTING DEPUTY DIRECTOR

JUL 09 2014

Senator Rory J. Respicio  
Chairperson, Committee on Rules  
I Mina'trentai Dos na Liheslaturan Guåhan  
The 32nd Guam Legislature  
155 Hesler Place  
Hagåtña, Guam 96932

*Hafa Adai* Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill No.: 319-32(LS) and 359-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

  
 ANTHONY C. BLAZ  
Acting Director

Enclosures  
cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 359-32**

**AN ACT TO PARTIALLY FUND THE BUDGETARY SHORTFALLS WITHIN THE GUAM MEDICAID PROGRAM OF THE DEPARTMENT OF PUBLIC HEALTH AND THE NON-COMMUNICABLE DISEASE CONSORTIUM UNDER DPHSS, BY REPROGRAMMING AND APPROPRIATING SEVEN MILLION DOLLARS (\$7,000,000) FROM THE TOBACCO ASSET BACKED BONDS 2001 SERIES B SUB-ACCOUNTS.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Public Health & Social Services	Dept./Agency Head: James Gillan
Department's General Fund (GF) appropriation(s) to date:	53,618,080
Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund, Environmental Health Fund, Sanitary Inspection Revolving Fund, Unappropriated Fund Balance of the Sanitary Inspection Revolving Fund	5,980,209
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$59,598,289</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2013 Unreserved Fund Balance		\$0	\$0
FY 2014 Adopted Revenues	\$0	\$0	\$0
FY 2014 Appro. (P.L. 32-68 through P.L. 32-168)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2014 (if applicable)	FY 2015	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / / N/A /x/ Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ / / N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No  
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /x/ No  
Is there a federal mandate to establish the program/agency? / / Yes / / No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No  
/ / Requested agency comments not received by due date / / Other:

Analyst: Orilda J. Guerrero Date: 7/3/14 Prepared by: Anthony C. Blaz, Acting Director Date: 7-9-14

**Footnotes:**  
The intent of the proposed legislation is to appropriate \$7,000,000 from the Tobacco Asset Backed Bonds 2001 Series B Sub-Accounts to be used by the Department of Public Health & Social Services for the following: a) \$6,000,000 shall be used as local matching requirements for its federal grants-in-aid for the Guam Medicaid Program; b) \$700,000 to fund the implementation of the "Getting Guam Healthy Incentive Program" which will encourage Medicaid beneficiaries to practice healthy behaviors; and c) \$300,000 to specifically fund the "Physical Activity Action Team" of the Non-Communicable Diseases Consortium. These funds shall be used to promote physical activity to elementary students in the Guam Department of Education. Based on information provided by the Guam Economic Development Authority (GEDA), there is currently a balance of \$8,887,793.61 (as of the 5/31/2014 Bank Balance) and, as such there is sufficient funds available to accommodate the appropriation. However, it should be noted that under Section 2, line four, where it references "the Available Interest of" should be deleted as the total available funds are not from available interest of the Bonds.



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June 30, 2014

VIA E-MAIL  
[joey.calvo@bbmr.guam.gov](mailto:joey.calvo@bbmr.guam.gov)

Jose S. Calvo  
Acting Director  
Bureau of Budget & Management Research  
P.O. Box 2950  
Hagåtña, Guam 96910

**RE: Request for Fiscal Notes– Bill Nos. 359-32 (COR) through 367-32(COR)**

*Hafa Adai* Mr. Rios:

Transmitted herewith is a listing of *I Mina'trentai Dos na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

*Si Yu'os ma'åse'* for your attention to this matter.

Very Truly Yours,

**Senator Rory J. Respicio**  
*Chairperson of the Committee on Rules*

Attachment (1)

Cc: Clerk of the Legislature

Bill Nos.	Sponsors	Title
359-32 (COR)	D.G. Rodriguez, Jr.	AN ACT TO PARTIALLY FUND THE BUDGETARY SHORTFALLS WITHIN THE GUAM MEDICAID PROGRAM OF THE DEPARTMENT OF PUBLIC HEALTH AND THE NON-COMMUNICABLE DISEASE CONSORTIUM UNDER DPHSS, BY REPROGRAMMING AND APPROPRIATING SEVEN MILLION DOLLARS (\$7,000,000) FROM THE TOBACCO ASSET BACKED BONDS 2001 SERIES B SUB-ACCOUNTS.
360-32 (COR)	T.R. Muña Barnes, B J.F. Cruz	AN ACT TO ADD SECTION 18 TO CHAPTER X OF PUBLIC LAW 32-068 (GENERAL APPROPRIATIONS ACT OF 2014) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO GVB FOR MANHITA CHAMORRO.
361-32 (COR)	T.R. Muña Barnes, B J.F. Cruz	AN ACT TO AMEND SECTION 4 TO CHAPTER X OF PUBLIC LAW 32-068 (GENERAL APPROPRIATIONS ACT OF 2014) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO GVB FOR THE HISTORIC INALAHAN FOUNDATION.
362-32 (COR)	Michael F.Q. San Nicolas	AN ACT TO EXTEND THE DEADLINE FOR REAL PROPERTY TAX (RPT) EXEMPTIONS, AUTHORIZE THE USE OF THE TAXPAYER IDENTIFICATION NUMBER FOR RPT, AND REDUCE THE STATUTE OF LIMITATIONS ON THE COLLECTION OF RPT, BY ADDING A NEW §24109, AND BY AMENDING §§ 24204 AND 24112, EACH OF CHAPTER 24, TITLE 11, GUAM CODE ANNOTATED.
363-32 (COR)	T.R. Muna Barnes B. J.F. Cruz	AN ACT TO AMEND SECTION 10 TO CHAPTER X OF PUBLIC LAW 32-068 (GENERAL APPROPRIATIONS ACT OF 2014) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO GUAM FESTPAC & FOLKLIFE FESTIVAL TRUST ACCOUNT.
364-32 (COR)	T.R. Muna Barnes B. J.F. Cruz	AN ACT TO AMEND SECTION 12 TO CHAPTER X OF PUBLIC LAW 32-068 (GENERAL APPROPRIATIONS ACT OF 2014) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO GVB FOR THE HUMATAK FOUNDATION.
365-32 (COR)	T.R. Muna Barnes B. J.F. Cruz	AN ACT TO ADD SECTION 19 TO CHAPTER X OF PUBLIC LAW 32-068 (GENERAL APPROPRIATIONS ACT OF 2014) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO GVB FOR HURAO ACADEMY, INC.
366-32 (COR)	T.R. Muna Barnes B. J.F. Cruz	AN ACT TO ADD SECTION 20 TO CHAPTER X OF PUBLIC LAW 32-068 (GENERAL APPROPRIATIONS ACT OF 2014) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO GVB FOR INETNON GEFPÅ'GO CULTURAL ARTS PROGRAM, INC.
367-32 (COR)	T.R. Muna Barnes B. J.F. Cruz	AN ACT TO ADD SECTION 21 TO CHAPTER X OF PUBLIC LAW 32-068 (GENERAL APPROPRIATIONS ACT OF 2014) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO GVB FOR GUAMPEDIA FOUNDATION, INC.



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June 25, 2014

### MEMORANDUM

**To: Rennae Meno**  
*Clerk of the Legislature*

**Attorney Therese M. Terlaje**  
*Legislative Legal Counsel*

**From: Senator Rory J. Respicio**   
*Chairperson of the Committee on Rules*

**Subject: Referral of Bill No. 359-32(COR)**

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 359-32(COR)**.

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

*Si Yu'os Ma'åse!*

Attachment

**MINA' TRENTAI DOS NA LIHESLATURAN GUAHAN**  
**2014 (SECOND) Regular Session**

Bill No. 359 -32 (COR)

Introduced by:

D.G. RODRIGUEZ, JR. *Ar*

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**AN ACT TO PARTIALLY FUND THE BUDGETARY SHORTFALLS WITHIN THE GUAM MEDICAID PROGRAM OF THE DEPARTMENT OF PUBLIC HEALTH AND THE NON-COMMUNICABLE DISEASE CONSORTIUM UNDER DPHSS, BY REPROGRAMMING AND APPROPRIATING SEVEN MILLION DOLLARS (\$7,000,000) FROM THE TOBACCO ASSET BACKED BONDS 2001 SERIES B SUB-ACCOUNTS.**

2014 JUN 24 PM 4:18 AP

1        **BE IT ENACTED BY THE PEOPLE OF GUAM:**

2        **Section 1. Legislative Findings and Intent:** *I Liheslaturan Guåhan* finds  
3 that the current budget shortfall being experienced by the Medicaid Program of the  
4 Department of Public Health & Social Services (DPHSS) is directly due to the  
5 increasing indigent population, resulting in DPHSS being unable to fulfill their  
6 mandate responsibilities.

7        Further, the dire fiscal situation of the Medicaid program is exacerbating the  
8 burden being imposed upon the Guam Memorial Hospital Authority (GMHA) and  
9 throughout the already limited pool of private healthcare providers who accept  
10 Medicaid patients.

11        It is the *intent* of *I Liheslaturan Guåhan* to provide supplemental funding for  
12 the Medicaid Program from the Tobacco Asset Backed Bonds 2001 Series B. It is  
13 further the *intent* to develop a financial incentive program that will improve the



1 health and wellbeing of Medicaid beneficiaries and reduce expenditures associated  
2 with preventable conditions.

3 **Section 2. Reprogramming and Appropriation of Available Funds from**  
4 **the Available Interest of the Tobacco Asset Backed Bonds 2001 Series B Sub-**  
5 **Accounts.**

6 (a) The aggregate SUM of SEVEN MILLION DOLLARS (\$7,000,000)  
7 from the Tobacco Asset Backed Bonds 2001 Series B Sub-Accounts, is hereby  
8 REPROGRAMMED from the following account numbers and in the amounts  
9 listed: #71 02 3000 3 01 (Health Security Trust Fund) - \$5,000,000.00; #71 04  
10 3000 3 01 (Youth Tobacco Education and Prevention Trust Fund) - \$1,000,000.00;  
11 and, #71 06 3000 3 01 (Health and Human Services Fund,) - \$1,000,000.00; and  
12 is hereby APPROPRIATED, as specifically provided for in the following  
13 distribution and authorized expenditure schedule:

14 (1) The SUM of SIX MILLION DOLLARS (\$6,000,000.00) is hereby  
15 allocated to the Guam Medicaid Program of the Department of Public  
16 Health and Social Services for financial obligations incurred for FY-  
17 2013 and FY-2014 to be used as local matching requirements with  
18 available and authorized federal matching grants-in-aid;

19 (2) The SUM of SEVEN HUNDRED THOUSAND DOLLARS  
20 (\$700,000.00) is hereby allocated to Department of Public Health and  
21 Social Services to fund and facilitate the implementation of a “Getting  
22 Guam Healthy Incentive Program” (GGHIP) that encourages  
23 Medicaid beneficiaries to practice healthy behaviors and use of the  
24 health care system wisely. The GGHIP *shall* be managed by the Non-  
25 Communicable Diseases Consortium under the Bureau of Community

1 Health Services, DPHSS, in collaboration with the Bureau of  
2 Healthcare Financing. Funds allocated for this program can only be  
3 utilized to provide monetary and/or in-kind proceeds to eligible  
4 Medicaid beneficiaries. The funds allocated for this purpose can be  
5 accessed only through a dollar-for-dollar match, which may include  
6 in-kind items or services. Matching funds and/or in-kind items or  
7 services can be from grants or private businesses that promote healthy  
8 lifestyles. The Bureau of Healthcare Financing and the Bureau of  
9 Community Health Services *shall* work collaboratively with the Non-  
10 Communicable Diseases Consortium and *shall*, within 90 days of the  
11 enactment of the Act, submit to the Director of DPHSS, for final  
12 approval, the proposed Terms and Conditions of the program; and,

13 (3) The SUM of THREE HUNDRED THOUSAND DOLLARS  
14 (\$300,000.00) is hereby allocated to the Department of Public Health  
15 and Social Services (DPHSS) to specifically fund the Physical  
16 Activity Action Team of the Non-Communicable Diseases  
17 Consortium. Funds allocated for this purpose shall be used to  
18 promote physical activity to elementary students in the Guam  
19 Department of Education schools.

20 (b) The funds reprogrammed and appropriated pursuant to this Section 2  
21 *shall* be deemed a continuing appropriation and *shall* remain available for  
22 expenditures, as authorized pursuant to this Act, until fully expended.

23 **Section 3. Funds Not Subject to Governor's Transfer Authority.** The  
24 funds reprogrammed and appropriated pursuant to Section 2 of this Act shall not be

1 subject to the Governor's transfer authority, and shall only be expended pursuant to  
2 the provisions of this Act.

3 **Section 4. Severability.** If any provision of this Act or its application to  
4 any person or circumstance is found to be invalid or contrary to law, such  
5 invalidity shall not affect other provisions or applications of this Act which can be  
6 given effect without the invalid provisions or application, and to this end the  
7 provisions of this Act are severable.

8 **Section 5. Effective Date.** This Act shall become immediately effective  
9 upon enactment.